

PORT OF SEATTLE
MEMORANDUM

COMMISSION AGENDA
STAFF BRIEFING

Item No. 7a
Date of Meeting September 13, 2016

DATE: September 6, 2016
TO: Ted Fick, Chief Executive Officer
FROM: Ralph Graves, Senior Director, Capital Development
SUBJECT: 2016 Second Quarter Capital Improvement Projects Report

SYNOPSIS

This briefing will provide an update on the status of projects managed by Aviation and Seaport Project Management, and Information and Communications Technology departments that have variance related to budget, schedule, and/or scope. The report provides information on a total of 87 Capital Improvement projects of which 9 projects have a new reportable variance for the quarter and 6 projects are substantially complete.

BACKGROUND

The Commission has earlier received the Capital Improvement Projects Report for the second quarter of 2016. This presentation provides an update on the status of those projects that have a reportable condition relating to budget, schedule, or scope.

This report is intended to meet the reporting requirements of the Port of Seattle General Delegation of Authority and the Commission motion of January 8, 2008, regarding "Report on Major Capital Projects."

ATTACHMENTS TO THIS BRIEFING

- Second Quarter 2016 Capital Improvement Projects Report
- PowerPoint presentation

PREVIOUS COMMISSION ACTIONS OR BRIEFINGS

- None